

Oyster River Cooperative School District
School Administrative Unit #5
36 Coe Drive
Durham, New Hampshire 03824

Budget Process Calendar
Budget Year 2018-19
APPROVED BY School Board: July 29, 2017

August 2 School Board Goals FY19 Budget

Superintendent Department Reviews:

Oct. 3 - SAU/District – 10:00 AM, **Oct.4** – **MOH/MW – 10:00 AM**, **MS – 1:00 PM** **Oct. 5** – HS – 1:00 PM,
Oct. 10 – Facilities – 10:00 AM/Technology – 1:00 PM, **Oct. 11** – Transportation – 10:00 AM/Food Service –
1:00 PM, **Oct. 12** – Special Ed - 10:00 AM.

*All meetings will be held at the SAU Office.

November 6 Draft Budget Distribution

November 8 Workshop session with Board 8:00 – 1:00 Town of Lee Safety Complex
First overview of 2018-19 Budgets by each Principal and Departments of the District:
Mast Way
Moharimet
Oyster River Middle School
Oyster River High School
District/SAU
Information Technology
Special Education/Grants
Facilities
Transportation
Food Service

November 15 Regular Board Meeting Budget Discussion

November 29 Budget Workshop with Board 7:00 HS Library

December 6 Regular Board Meeting Set Budget, 7:00 PM, High School Library

January^ ___ Town Budget Forum – Lee Public Safety Complex – 6:00 PM

January^ ___ Town Budget Forums – Madbury Town Hall – 7:00 PM

January^ ___ Town Budget Forums – Durham Town Hall – 7:00 PM

January 9 Public Hearing - 7:00 High School Auditorium

February 6 First Session /Deliberative Session 7:00 High School Auditorium

March 13 Second Session /Voting by Ballot

^Town dates to be determined.

9/1/2017